CIMARRON HILLS FIRE PROTECTION DISTRICT

RESOLUTION 2025-008

RESOLUTION TO ADOPT BUDGET

WHEREAS, the Board of Directors ("Board") of the Cimarron Hills Fire Protection District ("District") has directed the Fire Chief to prepare and submit a proposed 2026 budget to the Board at the proper time; and

WHEREAS, the Fire Chief has submitted the proposed budget to the Board for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with law, the budget was open for inspection by the public at a designated place, and a public hearing was held on December 10, 2025, and interested electors were given the opportunity to file or register any objections to the budget; and

WHEREAS, the budget has been prepared to comply with all terms, limitations, and exemptions, including, but not limited to, enterprise, reserve transfer and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution ("TABOR") and other laws or obligations which are applicable to or binding upon the District; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Cimarron Hills Fire Protection District:

1. That estimated expenditures for each fund are as follows:

General Fund:	$ 11,187,707

2. That estimated revenues are as follows:

General Fund:	
From Sales Tax	2,640,331
From unappropriated surpluses	1,897,981
From sources other than general property tax	1,887,000
From general property tax	4,762,395
Total	$ 11,187,707

3. That the budget, as submitted, amended, and herein summarized by fund, be, and the same hereby is, approved and adopted as the budget of Cimarron Hills Fire Protection District for the 2026 fiscal year.

4. That the budget, as hereby approved and adopted, shall be certified by the Treasurer and/or President of the District to all appropriate agencies and is made a part of the public records of the District.

TO SET MILL LEVIES

WHEREAS, the amount of money necessary to balance the budget for general operating expenses is $11,187,707; and

WHEREAS, the 2026 valuation for assessment of the District, as certified by the County Assessor, is $286,528,810.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Cimarron Hills Fire Protection District:

1. That for the purpose of meeting all general operating expenses of the District during the 2026 budget year, there is hereby levied a property tax of 16.621 mills upon each dollar of the total valuation for assessment of all taxable property within the District to raise $4,762,395.

2. That the Treasurer and/or President of the District is hereby authorized and directed to immediately certify to the County Commissioners of El Paso County, Colorado, the mill levies for the District as hereinabove determined and set, or as adjusted, if necessary, upon receipt of the final (December) certification of valuation from the county assessor in order to comply with any applicable revenue and other budgetary limits.

TO APPROPRIATE SUMS OF MONEY

WHEREAS, the Board of Directors of the District has made provision in the budget for revenues in an amount equal to the total proposed expenditures as set forth therein; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, as more fully set forth in the budget, including any interfund transfers listed therein, so as not to impair the operations of District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Cimarron Hills Fire Protection District that the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated in the budget:

General Fund: $11,187,707

Adopted this 10th day of December, 2025.

CIMARRON HILLS FIRE PROTECTION DISTRICT

By: _____
Erika Gass, President

ATTEST:

By: _____
Paul Graham, Treasurer