



CIMARRON HILLS FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

1835 Tuskegee Place Colorado Springs, CO 80915 719.591.0960 Fax 719.591.0996

Board of Directors

President Paul Miller
Vice President Erika Gass
Secretary Mark Gass

Treasurer KaTarra Taylor
Director Rene' Sintas

Regular Board of Directors Meeting

Cimarron Hills Fire Protection District Headquarters
1835 Tuskegee Place
Colorado Springs, Colorado 80915

SPECIAL BOARD OF DIRECTORS MEETING/BUDGET HEARING

AGENDA

January 3, 2024 5:30 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda- Changes, Additions and Deletions [Discussion/Approval]
5. Conflict of Interest Disclosures [Information]
6. 2024 Budget Hearing
 - A. Opening of CHFPD 2024 Budget Hearing
 - B. Presentation of 2024 Proposed Budget Final Draft [Information]
 - C. 2024 Proposed Budget Board Discussion and Comment
 - D. 2024 Proposed Budget Public Comment
 - E. 2024 Proposed Budget Board Discussion and Comment
 - F. Closing of CHFPD 2024 Budget Hearing
7. Adoption of the CHFPD 2024 Budget [Discussion/Approval]
 - A. Review of the 2024 Budget Message
 - B. Adoption of the CHFPD 2024 Budget Resolution
 - C. Certification of the Tax Levy
 - D. Certification of the Budget
8. Adoption of the CHFPD 2024 Pay Schedule [Discussion/Approval]
9. Board Comment
10. Acknowledge next regular Board of Directors Meeting: Wednesday, January 17, 2024 [Information]
11. Adjourn



MISSION

THE MISSION OF THE CIMARRON HILLS FIRE DEPARTMENT IS TO HONORABLY SERVE OUR COMMUNITY BY PROVIDING PROFESSIONAL AND AGGRESSIVE FIRE AND EMERGENCY MEDICAL SERVICES.

VISION

THE VISION OF THE CIMARRON HILLS FIRE DEPARTMENT IS TO LEAD BY EXAMPLE THROUGH COMMUNITY-FOCUSED PREPAREDNESS AND AN UNPARALLELED COMMITMENT TO TRAINING EXCELLENCE.

VALUES

CUSTOMER SERVICE – WE WILL SERVE EVERY CUSTOMER WITH THE UTMOST CARE, COMPASSION, AND COMMITMENT. OUR COMMUNITY IS OUR TOP PRIORITY, AND THEY ARE THE REASON WE DO WHAT WE DO.

PEOPLE – WE VALUE PEOPLE BY BEING AN AGGRESSIVE MINDED AND AGGRESSIVELY TRAINED ORGANIZATION TO ENSURE WE ARE THE BEST AT WHAT WE DO WHEN IT MATTERS MOST.

TACTICAL SUPERIORITY – QUICK WATER, QUICK SEARCH, AND QUICK CARE WILL BE OUR PRIORITY ON EVERY FIRE AND EMS CALL AND WILL BE ACCOMPLISHED WITH EXTREME PRIDE AND OWNERSHIP.

SLOGAN

A COMMUNITY CENTERED FAMILY DEPARTMENT

Est. 1972