RECORD OF PROCEEDINGS

MINUTES OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS OF

CIMARRON HILLS FIRE PROTECTION DISTRICT

Held: Wednesday, November 16, 2022, at 5:30 p.m., at the Cimarron Hills Fire Protection District Administrative Offices, 1835 Tuskegee Place, Colorado Springs, Colorado.

A regular meeting of the Board of Directors of Cimarron Hills Fire Protection District, Colorado Springs, Colorado, was called to order at 5:30 p.m. and held as shown above and in accordance with the applicable statutes of the State of Colorado with the following directors present and acting:

1. Call to Order — Director Miller opened the meeting at 5:30 p.m. with 5 directors in attendance.

2. Roll Call

Board Attendance	Present	Absent
Paul Miller	X	
Rene' Sintas	X	
Bryan Schofield	X	
Larry Keleher	X	
Erika Klassen	X	

Also present were:
Fire Chief Andrew York, Division Chief J. T. McLeod, and Executive Assistant Virpi Mattson taking minutes.

3. Pledge of Allegiance — The Pledge of Allegiance was recited.

4. Approval of the Agenda – Changes, Additions and Deletions — The Board discussed the November 16, 2022 Agenda.
Upon motion by Director Schofield, seconded by Director Keleher, the Board voted unanimously to approve the Agenda.

5. Conflict of Interest Disclosures — None

6. Public Comments for Items Appearing on the Agenda

Public Comment

Dennis Daniels and Michelle Marie Kinney, Board Directors of the Cherokee Water Metropolitan District, presented Fire Chief York with two sets of ballistic gear for Cimarron Hills firefighters. Chief York thanked Cherokee Water Metropolitan District for their generous donation.

7. Approval of Minutes

A. **October 26, 2022 Regular Meeting:** The Board reviewed the minutes from the October 26, 2022 regular meeting.

Upon motion by Director Sintas, seconded by Director Schofield, the Board voted unanimously to approve the October 26, 2022 Regular Meeting minutes.

8. Reports

A. **Financial Presentations:**

1) **Treasurer's Report:** Chief York presented the October 2022 Treasurer's Reports.

a. **Approval of October 2022 Treasurer's Report: Upon motion by Director Sintas, seconded by Director Schofield, the Board voted unanimously to approve the October 2022 Treasurer's Report.**

Chief York reviewed the September check report with the Board.

B. **Chief's Report:**

Chief York presented the Chief's Report to the Board (see attached Incidents Statistics) and reviewed highlights from the month.

- Crews responded to a fatal auto-pedestrian collision at Peterson Rd and Constitution Ave on Halloween.
- Crews responded with Falcon Fire Department to a Structure Fire in Claremont Ranch on Veterans Day. Cimarron Hills units were first on scene, and the crews did a phenomenal job.
- Crews responded to an auto-pedestrian collision this past Monday at Powers Blvd and Palmer Park Blvd. As of this evening, the patient remains in critical condition.

- Upcoming events include:
  - Dec 3 – Kids' Christmas Party
  - Dec 10 – Department Christmas party
  - Dec 17 – Santa Run

- Chief York introduced newly promoted Division Chief, Matthew Gortner.

- Chief York briefed the Lieutenant promotion process is complete and Michael Anthony has been promoted from Driver-Engineer to Lieutenant.

- Crews finished a 14-day wildland deployment to Pike National Forest.

- A Driver-Engineer hiring process will be conducted to back-fill the empty position.

- Ambulance Billing
  Chief York briefed the Board regarding a future reimbursement opportunity from the State for Medicaid and Medicare related transports. Eligibility occurs after one year. EMS Lieutenant Grissom will initiate the process in July.

- We are still waiting for quotes regarding a future apparatus storage building on the back lot. Division Chief McLeod summarized his early assistance meeting with a representative from El Paso County Development and Planning, and a site engineer. Following discussion, the Board directed not to include the new storage building in the 2023 budget without additional financial details.

C. **Fire Prevention Report:** Division Chief Mcleod reviewed the monthly snapshot of Fire and Life Safety activities. Topics included sprinkler systems for the new apartment buildings, meetings regarding adoption of new building codes, final comments for the State community risk reduction plan, and pre-conference meetings regarding the housing development going in off Meadowbrook.

9. Unfinished Business

A. 2023 Budget Proposal Updates

The required publication of the budget hearing was published in the Gazette on 11/9/2022.

Chief York presented updates to the 2023 proposed budget to include direction from the Board at the last meeting and changes to the beginning fund balance based on a recalculation of projected 2022 expenses. No additional changes were directed by the Board.

B. District Financial Institution(s)

Chief York briefed the Board regarding contacts with several area banks and the services they can provide. An additional meeting is scheduled with a local bank downtown. The Board gave authorization to Chief York to make a decision regarding the banking institution following his research.

10. New Business

A. Colorado Trust

Upon motion by Director Sintas, seconded by Director Klassen, the Board agreed unanimously to direct an application for Colorado Trust be started and emphasized the timeline for transition to take place as soon as possible.

11. Public Comment — None

12. Board Comment — None

13. Next Regular Meeting — **Director Miller** acknowledged the next Regular Board meeting and 2023 Budget Hearing to be at 5:30 p.m. on Wednesday, December 7, 2022.

14. Adjourn — **Upon motion duly made by Director Keleher, seconded by Director Sintas, the meeting was adjourned at 7:15 p.m.**

The foregoing constitutes a true and correct copy of the minutes of the above-referenced meeting and was approved by the Board of Directors of the District on the 7th day of December, 2022.

Respectfully submitted,

René Sintas

Rene' Sintas, Secretary

Cimarron Hills Fire Protection District
Treasurer's Report

Period Ending October 31, 2022
Prepared 11/15/22

		Month	Year to Date	Budget	Remaining Budget	% of Budget
1	**Beginning Fund Balance**	**$ 2,460,321**	**$ 2,460,321**	**2,460,321**		
	Operating Revenue					
2	4021 - Fees	$ 7,250	$ 17,850	$ 10,000	$ (7,850)	179%
3	4025 - Donations	$ 295	$ 2,643	$ -	$ (2,643)	
4	4030 - Reimbursements	$ -	$ 443	$ -	$ (443)	
5	4035 - Grants	$ 3,510	$ 3,510	$ -	$ (3,510)	
6	4040 - Wildland/Disaster Billing	$ 199,549	$ 482,826	$ 335,000	$ (147,826)	144%
7	4045 - Ambulance Billing	$ 12,369	$ 14,465	$ 304,971	$ 290,506	5%
8	**TOTAL OPERATING REVENUES**	**$ 222,973**	**$ 521,737**	**$ 649,971**	**$ 128,234**	80%
	Non-Operating Revenue					
9	Assess Valuation: $135,497,500					
10	Mil Levy: 16.200 mills (Total)					
10a	Operation General Fund (94%)	*$ 20,889*	$ 3,085,320	*3,111,119*	*25,799*	*99%*
10b	Capital Fund (6%)	*$ 1,333*	$ 196,935	*198,582*	*1,647*	*99%*
11	4005 - Property Taxes	$ 22,222	$ 3,282,255	$ 3,309,701	27,446	99%
12	4010 - Special Ownership Taxes	$ 29,431	$ 283,542	235,000	(48,542)	121%
13	4105 - Deposit Interest	$ 1,654	$ 8,739	-	(8,739)	
14	4110 - Insurance Recovery	$ -	$ 6,301	-	(6,301)	
15	**TOTAL NON-OPERATING REVENUES**	**$ 53,307**	**$ 3,580,837**	**$ 3,544,701**	**$ (36,136)**	**101%**
16	**TOTAL OPERATING AND NON-OPERATING REVENUES**	**$ 276,280**	**$ 4,102,574**	**$ 4,194,672**	**$ 92,098**	**98%**
17	**TOTAL AVAILABLE RESOURCES**	**$ 2,736,601**	**$ 6,562,895**	**$ 6,654,993**		
	EXPENDITURES					
	Administrative					
18	6005 - Audit & Consulting	$ 112	$ 14,143	13,675	(468)	103%
19	6010 - Awards, Incentives, and Events	$ 2,110	$ 15,587	30,250	14,663	52%
20	6020 - Bank Service Charges	$ 848	$ 7,106	3,630	(3,476)	196%
21	6020.5 - Payroll Service Charges	$ 393	$ 4,395	6,200	1,805	71%
22	6027 - County Treasurer's Fees	$ 325	$ 49,225	49,646	421	99%
23	6030 - Data Automation	$ 391	$ 8,120	14,490	6,370	56%
24	6040 - Election	$ -	$ 3,332	8,000	4,668	42%
25	6050 - Legal Fees & Notices	$ 49	$ 1,743	20,000	18,257	9%
26	6055 - Office Supplies and Equipment	$ 457	$ 7,743	9,446	1,703	82%
27	6060 -Tax Refunds	$ -	$ 8,004	20,000	11,996	40%
28	**Total Administrative**	**$ 4,684**	**$ 119,398**	**$ 175,337**	**$ 55,939**	**68%**

Cimarron Hills Fire Protection District
Treasurer's Report

Period Ending October 31, 2022
Prepared 11/15/22

		Month	Year to Date	Budget	Remaining Budget	% of Budget
	Operations					
29	6122 - Utilities	$ 1,004	$ 15,431	20,400	4,969	76%
30	6133 - Fire/Rescue Operations	$ 1,817	$ 15,640	18,700	3,060	84%
31	6134 - Wildland Fire Operations	$ 6,791	$ 54,296	79,500	25,204	68%
32	6129 - Insurance	$ 100	$ 21,985	20,900	(1,085)	105%
33	6131 - EMS/Medical Operations	$ 1,263	$ 23,568	42,700	19,132	55%
34	6136 - Personal Protective Equipment (PPE) Operations	$ 1,032	$ 13,112	19,000	5,888	69%
35	6127 - Structures, Roads, and Grounds Operations	$ 1,900	$ 11,570	18,500	6,930	63%
36	6138 - Communication Operations	$ 1,610	$ 21,781	32,018	10,237	68%
37	6144 - Vehicle and Apparatus Fuel	$ 2,402	$ 22,754	30,000	7,246	76%
38	6146 - Salary	$ 210,353	$ 1,836,678	2,451,025	614,347	75%
39	6148 - Benefits	$ 27,923	$ 477,984	625,856	147,872	76%
40	6135 - Unemployment Insurance	$ -	$ -	500	4,980	
41	6240 - Workers Compensation Insurance	$ 2,035	$ 50,874	84,744	33,870	60%
42	6151 - Health and Wellness Operations	$ 1,868	$ 3,430	14,200	10,770	24%
43	6159 - Director Stipend	$ 500	$ 4,200	12,000	7,800	35%
44	6165 - Uniforms	$ 4,070	$ 26,363	26,300	(63)	100%
45	**Total Operations**	**$ 264,667**	**$ 2,599,667**	**$ 3,496,343**	**$ 901,156**	**74%**
	Maintenance					
46	6265 - Structures, Roads, and Grounds Maintenance	$ 4,173	$ 23,261	19,272	(3,989)	121%
47	6283 - Vehicle and Apparatus Maintenance	$ 1,717	$ 66,285	$ 58,350	$ (7,935)	114%
48	**Total Maintenance**	**$ 5,890**	**$ 89,546**	**$ 77,622**	**$ (11,924)**	**115%**
	Training & Associations					
49	6303 - Training	$ 10,209	$ 56,132	76,500	20,368	73%
50	6308 - Recruiting, Testing, and Hiring	$ -	$ 3,036	5,738	2,702	53%
51	6310 - Association/Subscription Services, Fees, and Dues	$ -	$ 2,558	$ 3,725	$ 1,168	69%
52	**Total Training & Associations**	**$ 10,209**	**$ 61,725**	**$ 85,963**	**$ 24,238**	**72%**

Cimarron Hills Fire Protection District
Treasurer's Report

Period Ending October 31, 2022
Prepared 11/15/22

		Month	Year to Date	Budget	Remaining Budget	% of Budget
	Prevention, Safety and Community Services					
53	6100 - Plans, Permits, and Code Compliance Inspections	$ -	$ -	1,000	1,000	
54	6104 - Fire Investigations	$ -	$ -	2,000	2,000	
55	6105 - Fire Prevention Education	$ -	$ 2,781	7,900	5,119	35%
56	6116 - Community Outreach	$ 382	$ 4,583	$ 7,850	$ 3,267	58%
57	**Total Prevention, Safety and Community Services**	**$ 382**	**$ 7,363**	**$ 18,750**	**$ 11,387**	**39%**
58	**Total Operating**	**$ 285,832**	**$ 2,877,698.89**	**$ 3,854,015**	**$ 980,796**	**75%**
	Debt Service					
59a	Debt Service	$ -	$ -	-	-	
59	**Total Debt Service**	**$ -**	**$ -**	**$ -**	**$ -**	
	Capital Purchases					
60	6345 - Structures, Roads and Grounds	$ -	$ 15,381	15,500	119	99%
61	6335 - General Operations	$ -	$ 8,930	47,000	38,070	19%
62	6352 - Administration Operations	$ -	$ -	-	-	
63	6365 - Communications Operations	$ -	$ 21,492	22,000	508	98%
64	6337 - Vehicles and Apparatus	$ 528	$ 22,164	12,800	(9,364)	173%
65	6340 - Personal Protective Equipment	$ -	$ 56,415	57,600	1,185	98%
66	6370 - Wildland and Disaster Operations	$ -	$ 3,617	4,000	383	90%
67	6375 - EMS Operations	$ -	$ 74,808	118,000	43,192	63%
68	**Total Capital / Sustainment Expenses**	**$ 528**	**$ 202,806**	**$ 276,900**	**$ 74,094**	**73%**
69	**TOTAL EXPENSES**	**$ 286,360**	**$ 3,080,505**	**$ 4,130,915**	**$ 1,054,890**	**75%**
70	**ENDING FUND BALANCE**	$ 2,450,241	$ 3,482,391			
71	**3-Month O&M Reserve** (incl. in Beginning Balance)			$ 963,503		
72	**TABOR Reserves** (incl. in Beginning Balance)			$ 123,927		

Summary of Deposits and Funds

73	Wells Fargo Checking	$ 200,743
74	Wells Fargo Savings	$ 3,888,669
75	Petty Cash	$ 735
	CD	$ -
76	**TOTAL DEPOSITS**	**$ 4,090,148**

Statement of Accuracy:
This report represents all revenue and expenditures on record for the reporting period, available at the time of the report's generation.

All Deposit and Fund amounts reflect balances on the final date of the reporting period.

Cimarron Hills Fire Protection District Sustainment/Capital Fund - 2022

	Description	Debit	Credit	Balance	OPERATIONS	Capital Improvement & Interest	Distribution								Total
							Structures Roads & Grounds	General Operations	Administrative Operations	EMS Operations	Communication Operations	Vehicles & Apparatus	Protective & Personal Equipment	Wildland Program	
1/01/22	2022 Beginning Balances	-	-	$ 2,925,847.24	$ 2,137,428.52	$ 788,418.72	$ 49,415.50	$ 57,061.77	$ 20,933.25	$ 120,072.49	$ 25,444.37	$ 362,058.22	$ 67,168.40	$ 86,264.72	$ 2,925,847.24
1/10/22	ALL December 2021 Prop Tax Rcpts & January Savings Int	$ -	$ 25,712.31	$ 2,951,559.55	$ 25,337.26	$ 375.05	$ 93.76	$ 18.75	$ 7.50	$ 15.00	$ 15.00	$ 206.28	$ 18.75	$ -	$ 2,951,559.55
1/06/22	TRANSFER TO CHECKING	$ 200,000.00		$ 2,751,559.55	$ (200,000.00)										$ 2,751,559.55
1/25/22	TRANSFER TO CHECKING	$ 200,000.00		$ 2,551,559.55	$ (200,000.00)										$ 2,551,559.55
1/31/22	ADJ - CAPITAL PURCHASES			$ 2,551,559.55	$ 39,681.18	$ (39,681.18)				$ (30,000.00)		$ (5,621.00)	$ (4,060.18)		$ 2,551,559.55
2/10/22	ALL January 2022 Prop Tax Rcpts & February Savings Int		$ 98,163.89	$ 2,649,723.44	$ 93,533.98	$ 4,629.91	$ 1,157.48	$ 231.50	$ 92.60	$ 185.20	$ 185.20	$ 2,546.45	$ 231.50	$ -	$ 2,649,723.44
2/11/22	CLIENT ANALYSIS SVC CHARGE		$ (390.49)	$ 2,649,332.95	$ (390.49)										$ 2,649,332.95
2/15/22	MONONGAHELA SUPP FIRE			$ 2,649,332.95	$ (33,524.22)	$ 33,524.22								$ 33,524.22	$ 2,649,332.95
2/15/22	MONONGAHELA REASSIGN FIRE			$ 2,649,332.95	$ (662.76)	$ 662.76								$ 662.76	$ 2,649,332.95
2/14/22	TRANSFER TO CHECKING	$ 200,000.00		$ 2,449,332.95	$ (200,000.00)										$ 2,449,332.95
2/24/22	CALLEN FIRE - BOULDER			$ 2,449,332.95	$ (3,453.91)	$ 3,453.91								$ 3,453.91	$ 2,449,332.95
2/28/22	ADJ - CAPITAL PURCHASES			$ 2,449,332.95	$ 7,448.96	$ (7,448.96)				$ (7,448.96)					$ 2,449,332.95
3/10/22	ALL February 2022 Prop Tax Rcpts & March Savings Int		$ 1,151,786.51	$ 3,601,119.46	$ 1,082,796.78	$ 68,989.73	$ 17,247.43	$ 3,449.49	$ 1,379.79	$ 2,759.59	$ 2,759.59	$ 37,944.35	$ 3,449.49		$ 3,601,119.46
3/11/22	CLIENT ANALYSIS SVC CHARGE	$ 361.25		$ 3,600,758.21	$ (361.25)										$ 3,600,758.21
3/24/22	TRANSFER TO CHECKING	$ 250,000.00		$ 3,350,758.21	$ (250,000.00)										$ 3,350,758.21
3/31/22	ADJ - CAPITAL PURCHASES			$ 3,350,758.21	$ 38,601.25	$ (38,601.25)	$ (15,381.00)			$ (1,228.59)	$ (21,491.66)			$ (500.00)	$ 3,350,758.21
4/08/22	ALL March 2022 Prop Tax Rcpts & April Savings Int		$ 305,138.54	$ 3,655,896.75	$ 287,996.89	$ 17,141.65	$ 4,285.41	$ 857.08	$ 342.83	$ 685.67	$ 685.67	$ 9,427.91	$ 857.08		$ 3,655,896.75
4/11/22	CLIENT ANALYSIS SVC CHARGE	$ 449.36		$ 3,655,447.39	$ (449.36)	$ -									$ 3,655,447.39
4/19/22	TRANSFER TO CHECKING	$ 250,000.00		$ 3,405,447.39	$ (250,000.00)	$ -									$ 3,405,447.39
4/30/22	ADJ - CAPITAL PURCHASES			$ 3,405,447.39	$ 18,371.36	$ (18,371.36)				$ (16,994.11)				$ (1,377.25)	$ 3,405,447.39
5/10/22	All April 2022 Prop Tax Rcpts & May Savings Int		$ 579,077.05	$ 3,984,524.44	$ 544,916.74	$ 34,160.31	$ 8,540.08	$ 1,708.02	$ 683.21	$ 1,366.41	$ 1,366.41	$ 18,788.17	$ 1,708.02		$ 3,984,524.44
5/11/22	CLIENT ANALYSIS SVC CHARGE	$ 485.37		$ 3,984,039.07	$ (485.37)										$ 3,984,039.07
5/17/22	TRANSFER TO CHECKING	$ 200,000.00		$ 3,784,039.07	$ (200,000.00)										$ 3,784,039.07
5/31/22	ADJ - CAPITAL PURCHASES			$ 3,784,039.07	$ 45,346.13	$ (45,346.13)				$ (9,633.02)		$ (10,000.00)	$ (25,713.11)		$ 3,784,039.07
6/13/22	2022 IITIAL ATTACK - TX			$ 3,784,039.07	$ (32,906.60)	$ 32,906.60								$ 32,906.60	$ 3,784,039.07
6/13/22	FORT LYONS FIRE			$ 3,784,039.07	$ (10,346.92)	$ 10,346.92								$ 10,346.92	$ 3,784,039.07
6/06/22	TRANSFER TO CHECKING	$ 250,000.00		$ 3,534,039.07	$ (250,000.00)										$ 3,534,039.07
6/10/22	All May 2022 Prop Tax Rcpts		$ 317,965.61	$ 3,852,004.68	$ 300,071.97	$ 17,893.64	$ 4,473.41	$ 894.68	$ 357.87	$ 715.75	$ 715.75	$ 9,841.50	$ 894.68		$ 3,852,004.68
6/13/22	CLIENT ANALYSIS SVC CHARGE	$ 515.31		$ 3,851,489.37	$ (515.31)										$ 3,851,489.37
6/13/22	NEBRASKA SPRING 22 FIRE			$ 3,851,489.37	$ (12,907.21)	$ 12,907.21								$ 12,907.21	$ 3,851,489.37
6/30/22	JUNE SAVINGS INTEREST		$ 718.03	$ 3,852,207.40	$ 718.03										$ 3,852,207.40
6/30/22	ADJ - WILDLAND PAY			$ 3,852,207.40	$ 5,355.00	$ (5,355.00)								$ (5,355.00)	$ 3,852,207.40
6/30/22	ADJ - CAPITAL PURCHASES			$ 3,852,207.40	$ 11,898.54	$ (11,898.54)		$ (8,930.00)		$ (928.54)		$ (2,040.00)			$ 3,852,207.40

Cimarron Hills Fire Protection District Sustainment/Capital Fund - 2022

	Description	Debit	Credit	Balance	OPERATIONS	Capital Improvement & Interest	Distribution							
							Structures Roads & Grounds	General Operations	Administrative Operations	EMS Operations	Communication Operations	Vehicles & Apparatus	Protective & Personal Equipment	Wildland Program	Total
7/10/22	All June 2022 Prop Tax Rcpts		$ 835,176.88	$ 4,687,384.28	$ 786,113.59	$ 49,063.29	$ 12,265.82	$ 2,453.16	$ 981.27	$ 1,962.53	$ 1,962.53	$ 26,984.81	$ 2,453.16		$ 4,687,384.28
7/11/22	TRANSFER TO CHECKING	$ 250,000.00		$ 4,437,384.28	$ (250,000.00)										$ 4,437,384.28
7/11/22	CLIENT ANALYSIS SVC CHARGE	$ 525.39		$ 4,436,858.89	$ (525.39)										$ 4,436,858.89
7/28/22	HIGH PARK FIRE			$ 4,436,858.89	$ (5,221.09)	$ 5,221.09								$ 5,221.09	$ 4,436,858.89
7/28/22	CERRA PELADO, NM FIRE			$ 4,436,858.89	$ (32,301.53)	$ 32,301.53								$ 32,301.53	$ 4,436,858.89
7/31/22	JULY SAVINGS INTEREST		$ 1,470.94	$ 4,438,329.83	$ 1,470.94										$ 4,438,329.83
	ADJ - CAPITAL PURCHASES			$ 4,438,329.83	$ 6,833.55	$ (6,833.55)							$ (6,833.55)		$ 4,438,329.83
8/10/22	All August 2022 Prop Tax Rcpts		$ 73,575.80	$ 4,511,905.63	$ 70,426.99	$ 3,148.81	$ 787.20	$ 157.44	$ 62.98	$ 125.95	$ 125.95	$ 1,731.85	$ 157.44		$ 4,511,905.63
8/11/22	CLIENT ANALYSIS SVC CHARGE	$ 593.11		$ 4,511,312.52	$ (593.11)										$ 4,511,312.52
8/11/22	TRANSFER TO CHECKING	$ 250,000.00		$ 4,261,312.52	$ (250,000.00)										$ 4,261,312.52
8/16/22	INITIAL ATTACK, TX (#2)			$ 4,261,312.52	$ (5,041.53)	$ 5,041.53								$ 5,041.53	$ 4,261,312.52
8/31/22	AUGUST SAVINGS INTEREST		$ 1,468.13	$ 4,262,780.65	$ 1,468.13										$ 4,262,780.65
	ADJ - CAPITAL PURCHASES			$ 4,262,780.65	$ 23,942.19	$ (23,942.19)				$ (3,264.29)			$ (19,808.00)	$ (869.90)	$ 4,262,780.65
9/06/22	TRANSFER TO CHECKING	$ 250,000.00		$ 4,012,780.65	$ (250,000.00)										$ 4,012,780.65
9/09/22	ALL September 2022 Prop Tax Rcpts		$ 72,721.18	$ 4,085,501.83	$ 70,443.57	$ 2,277.61	$ 569.40	$ 113.88	$ 45.55	$ 91.10	$ 91.10	$ 1,252.69	$ 113.88		$ 4,085,501.83
9/12/22	CLIENT ANALYSIS SVC CHARGE	$ 592.05		$ 4,084,909.78	$ (592.05)										$ 4,084,909.78
9/30/22	SEPTEMBER SAVINGS INTEREST		$ 1,350.59	$ 4,086,260.37	$ 1,350.59										$ 4,086,260.37
9/30/22	ADJ - CAPITAL PURCHASES			$ 4,086,260.37	$ 10,154.93	$ (10,154.93)				$ (5,310.03)		$ (3,975.00)		$ (869.90)	$ 4,086,260.37
10/03/22	TRANSFER TO CHECKING	$ 250,000.00		$ 3,836,260.37	$ (250,000.00)										$ 3,836,260.37
10/07/22	ALL October 2022 Prop Tax Rcpts		$ 51,319.65	$ 3,887,580.02	$ 49,986.33	$ 1,333.32	$ 333.33	$ 66.67	$ 26.67	$ 53.33	$ 53.33	$ 733.33	$ 66.67		$ 3,887,580.02
10/11/22	CLIENT ANALYSIS SVC CHARGE	$ 564.84		$ 3,887,015.18	$ (564.84)										$ 3,887,015.18
10/12/22	INITIAL ATTACK, TX (return 1340)			$ 3,887,015.18	$ (1,788.69)	$ 1,788.69								$ 1,788.69	$ 3,887,015.18
10/13/22	INITIAL ATTACK, TX #3 (extended)			$ 3,887,015.18	$ (81,201.21)	$ 81,201.21								$ 81,201.21	$ 3,887,015.18
10/17/22	FOUR CORNERS, ID			$ 3,887,015.18	$ (6,267.91)	$ 6,267.91								$ 6,267.91	$ 3,887,015.18
10/31/22	OCTOBER SAVINGS INTEREST		$ 1,653.70	$ 3,888,668.88	$ 1,653.70										$ 3,888,668.88
10/31/22	ADJ - CAPITAL PURCHASES			$ 3,888,668.88	$ 527.75	$ (527.75)						$ (527.75)			$ 3,888,668.88
CURRENT BALANCES					$ 2,883,774.10	$ 1,004,894.78	$ 83,787.83	$ 58,082.43	$ 24,913.52	$ 53,225.48	$ 11,913.24	$ 449,351.80	$ 20,704.22	$ 302,916.25	$ 3,888,668.88
					OPS SAV BAL	CIF BALANCE	25%	5%	2%	4%	4%	55%	5%	NET GAIN	
							Structures Roads & Grounds	General Operations	Administrative Operations	EMS Operations	Communication Operations	Vehicles & Apparatus	Protective & Personal Equipment	Wildland Program	
						SPENT 2022	$ (15,381.00)	$ (8,930.00)	$ -	$ (74,807.54)	$ (21,491.66)	$ (22,163.75)	$ (56,414.84)	$ (3,617.05)	

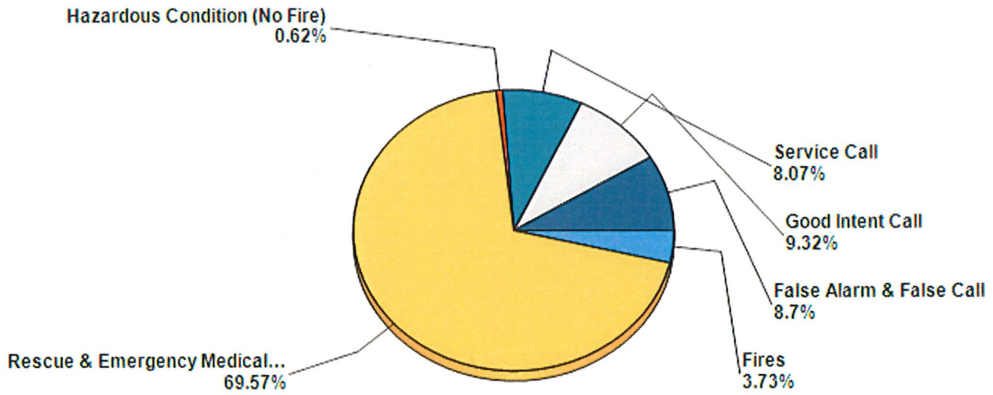
Cimarron Hills Fire Department

1835 Tuskegee Place Colorado Springs, CO. 80915 Office: (719) 591-0960 Fax: (719) 591-0996

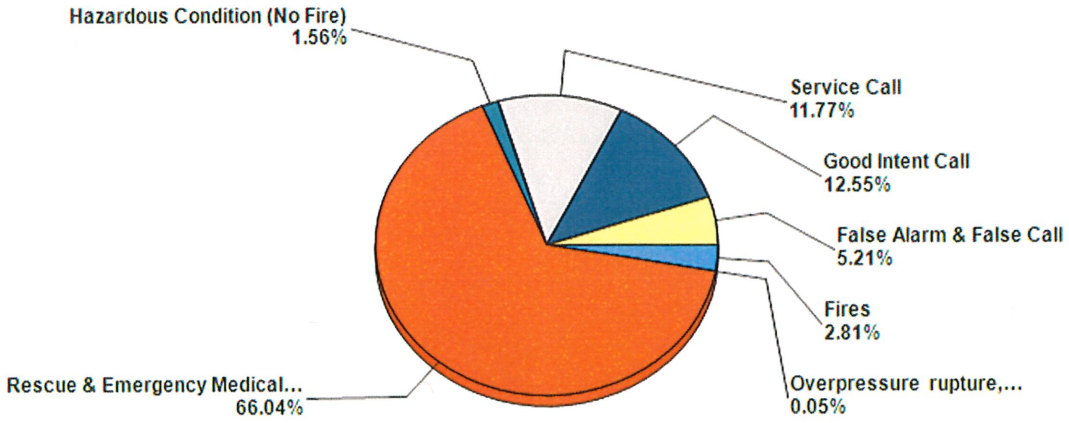
INCIDENT STATISTICS

October 2022

Total incidents for month: 161
Average Response Time: 4:38 minutes
(Dispatch to Arrival)
Average Turnout Time: 1:15 minutes
(Dispatch to Enroute)



Total incidents year-to-date: 1920



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AID REPORT

MUTUAL AID RECEIVED -

Incidents responded to by other agencies in the Cimarron Hills Fire District

Total – 13

DUAL RESPONSE INCIDENTS -

Incidents at NBPWR, SBPWR, and MOU-HWY 94

Total – 10

ZONE	NUMBER OF CALLS
CHFD - Cimarron Hills Fire Protection District	133
CSFD - Colorado Springs Fire Department	2
Falcon-4 - Falcon District 4	9
Falcon – non-district 4	1
Other Fire District	3
EFD - Ellicott Fire Protection District	1
MOU-EPSO Marksheffel / Space Village / 94	1
NBPWR – Northbound Powers (Platte – Const)	7
SBPWR – Southbound Powers (Platte – Const)	4
TOTAL:	161

EMS INCIDENT BREAKDOWN

Total EMS incidents for the month: 112
Total EMS incidents year-to-date: 1268

Total Patient transports for the month: 44
Total Patient transports year-to-date: 691

TRANSPORTS PER MONTH	
Month/Yr.	2022
January	71
February	66
March	77
April	72
May	84
June	68
July	66
August	68
September	75
October	44
November	
December	
Average	69
Total	691

AMBULANCE BILLING			
Month/Yr.	Total Billed	Expected Recovery	% Recovery
July	$144,466.48	$61,097.48	42%
August	$149,116.24	$73,989.85	50%
September	$170,192.28	$76,438.14	45%
October			
November			
December			
Average	$146,791.36	$61,097.48	46%
Total	$293,582.72	$135,087.33	46%

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SIGNIFICANT CALLS OR INFORMATION

COVID-19 Incident Stats:

- Month Suspected: 0
- Year Suspected: 14
- Month Confirmed: 1
- Year Confirmed: 21
- Month Unknown: 11
- Year Unknown: 256

Significant Incidents:

- N/A

Overlapping Incidents:

- Month: 24.84%
- Year: 27.40%

HISTORICAL COMPARISON DATA

The following information is presented as a historical data comparison for previous years:

TOTAL INCIDENTS	
YEAR	# INCIDENTS
2022	1920
2021	2171
2020	1898
2019	1960
2018	2031

EMS INCIDENTS	
YEAR	# INCIDENTS
2022	1268
2021	1413
2020	1216
2019	1273
2018	1353

AMB TRANSPORTS	
YEAR	# TRANSPORTS
2022	438* 691**
2021	865*
2020	641*
2019	576*
2018	661*
*AMR only (no mutual aid) **Includes AMR and CHFD	

INCIDENTS PER MONTH BY YEAR						
Month/Yr.	2022	2021	2020	2019	2018	Average
January	217	150	137	153	173	166
February	198	156	152	162	161	166
March	183	167	173	154	187	173
April	178	186	125	143	204	167
May	198	184	146	161	170	172
June	189	184	147	145	168	167
July	189	187	152	169	174	174
August	209	184	159	179	163	179
September	198	186	154	175	137	170
October	161	207	203	177	162	182
November		181	151	153	185	168
December		199	187	189	147	181
Average	192	181	157	163	169	172
Total	1759	2171	1886	1960	2031	1994

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